# Interdistrict Impact

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### The "WHY" behind this work:

MJUSD serves almost 10,000 students across 23 campuses. We offer a wide range of academic, sports, after school programs, STEM and STEAM elective programs, including award winning CTE and Dual Enrollment courses of studies.

However, every year MJUSD permits a large number of students to attend schools outside of our district. This has a significant impact on our district culture as it raises the following questions:

- 1. Why are students not wanting to attend their school of residence?
- 2. What do we need to do to address the issues that we identified above?
- 3. Are our sites impacted for space?
- 4. Where will the Facilities Master Plan focus in order to address space and boundary issues?
- 5. Finally, what is the fiscal impact to the district?

#### **CDE Interdistrict Permit Criteria**

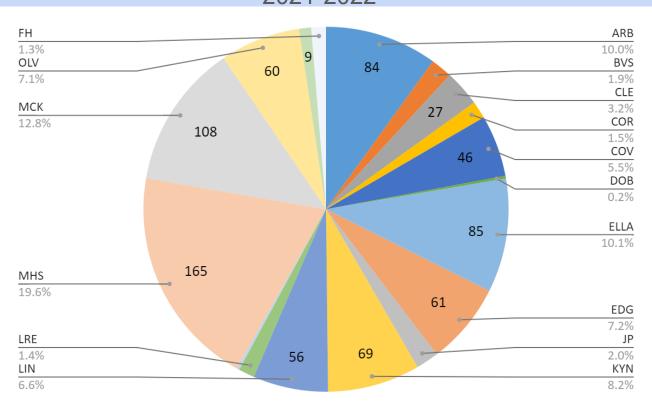
It is a Local Education Agency (LEA) decision on the policy.

It is recommended that district's consider the following criteria for permits:

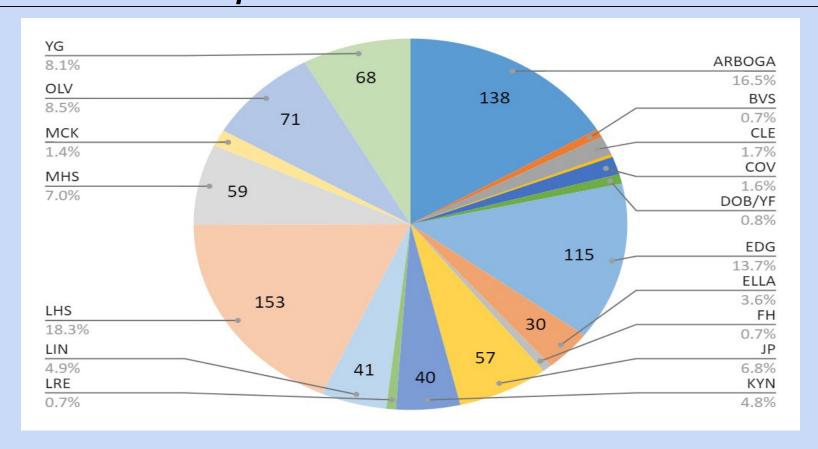
- 1. Military Families
- 2. Siblings currently attending
- 3. Child care with both parents working
- 4. Unique programs not offered
- 5. Individualized issues

## STUDENTS TRANSFERRING FROM ONE SCHOOL TO ANOTHER WITHIN MJUSD \* Intradistrict Permit

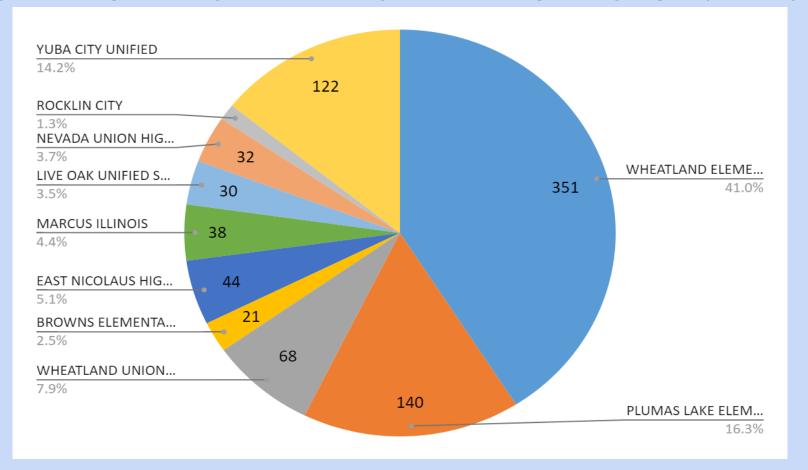
2021-2022



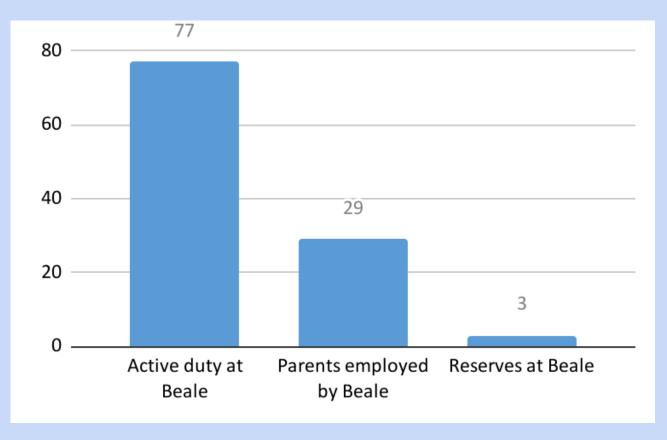
## NUMBER OF STUDENTS EXITING MJUSD BY SCHOOL SITE \*Interdistrict permit



### STUDENTS ENROLLED IN OTHER DISTRICTS 2021-2022



## STUDENTS ATTENDING WHEATLAND AS PARENTS ARE ACTIVE DUTY MILITARY

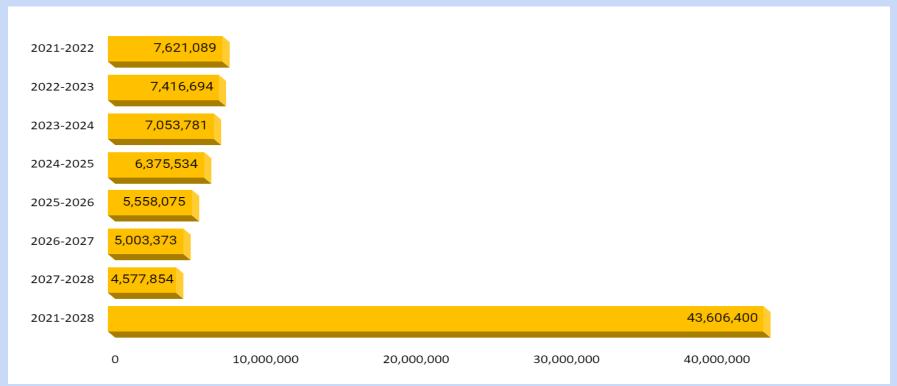


### ESTIMATED FIVE YEAR FISCAL IMPACT FOR APPROVED INTERDISTRICT PERMITS

ппраст																
	Total released	TK	к	1	2	3	4	5	6	7	8	9	10	11	12	Estimated Impact
2021-2022	427	17	67	65	93	58	51	65	80	67	61	78	77	42	28	849
Fiscal																
Impact		151198	595898	578110	827142	515852	418965	533975	657200	566686	515938	783510	773465	421890	281260	7621089
2022-2023			17	67	65	93	58	51	65	80	67	61	78	77	42	821
Fiscal																
Impact			151198	595898	578110	827142	476470	418965	533975	676640	566686	612745	783510	773465	421890	7416694
2023-2024				17	67	65	93	58	51	65	80	67	61	78	77	779
Fiscal																
Impact				151198	595898	578110	763995	476470	418965	549770	676640	673015	612745	783510	773465	7053781
2024-2025	95				17	67	65	93	58	51	65	80	67	61	78	702
Fiscal																
Impact					151198	595898	533975	763995	476470	431358	549770	803600	673015	612745	783510	6375534
2025-2026	42					17	67	65	93	58	51	65	80	67	61	624
Fiscal																
Impact						151198	595898	533975	763995	490564	431358	652925	803600	673015	612745	5558075
2026-2027	41						17	67	65	93	58	51	65	80	67	563
Fiscal																
Impact							139655	550405	533975	786594	490564	512295	652925	803600	673015	5003373
2027-2028	4							17	67	65	93	58	51	65	80	496
Fiscal																
Impact								139655	550405	549770	786594	582610	512295	652925	803600	4577854
Total Fiscal																
Impact																43606400

#### FISCAL IMPACT AT A GLANCE

\*Students leaving our district



In 2021-2022 we signed 938 permits, 400 for the 2021-2022 year alone and others listed by the length of that permit. CDE allows districts to sign the permit for up to 5 years so some were granted for that length of time.